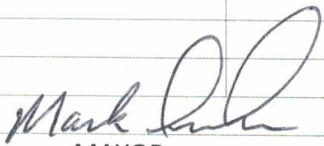


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FIRE DEPT.					
Automobile Expense	\$ 12,181.09				
Cable/Internet	\$ 832.39				
Clothing	\$ 2,171.74				
Computer & Internet	\$ 118.75				
Continuing Education	\$ 1,307.30				
Dues and Memberships	\$ 30.00				
Electric	\$ 1,798.44				
Equipment	\$ 42,769.54				
Fuel	\$ 1,359.68				
Natural Gas	\$ 1,215.25				
Postage & Delivery	\$ 2.05				
Repairs & Maintenance	\$ 1,192.59				
Supplies	\$ 1,298.85				
Water	\$ 177.51				
Total Fire Dept.	\$ 66,455.18			\$ 94,353.00	\$ 27,897.82
POLICE DEPT.					
Automobile Expense	\$ 4,300.46				
Clothing	\$ 702.52				
Computer maintenance	\$ 65.82				
Detention Fees	\$ 1,360.00				
Equipment	\$ 3,979.62				
Fuel	\$ 5,181.51				
Membership Dues	\$ 400.00				
Physical	\$ 150.00				
Repairs & Maintenance	\$ 360.00				
Supplies	\$ 460.08				
Total Police Dept.	\$ 16,960.01			\$ 27,350.00	\$ 10,389.00
PAYROLL			\$ 92,155.60	\$ 165,646.00	\$ 73,490.40
 MAYOR			 RECORDER/TREASURER		