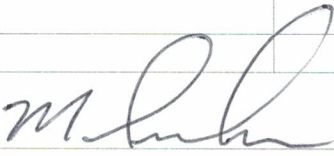


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City Hall Expenses				Budget	Remaining
				(Payroll is separate)	
Advertising & Promotions	\$ 114.58				
Cable/Internet	\$ 2,375.18				
Computer & Internet	\$ 448.91				
Contract Services	\$ 4,800.00				
E911	\$ 5,425.44				
Electric	\$ 1,374.06				
Electric - Security Lights	\$ 721.34				
Hazmat	\$ 566.50				
Insurance Expense	\$ 7,175.95				
Mileage Reimbursement	\$ 314.00				
Natural Gas	\$ 721.31				
Office Supplies	\$ 1,573.52				
Redistricting	\$ 560.48				
Sanitation	\$ 1,399.28				
Supplies	\$ 135.94				
Telephones	\$ 1,842.46				
Unemployment	\$ 2.00				
Water	\$ 194.64				
Website	\$ 565.95				
Workers Comp.	\$ 3,257.00				
Total City Hall	\$ 33,568.54			\$ 51,156.00	\$ 17,587.46
Street Department Expenses					
Automobile Expenses		\$ 3,524.55			
Clothing		\$ 329.51			
Electric		\$ 500.96			
Equipment		\$ 28,072.60			
Equipment Rental		\$ 14,966.61			
Fuel		\$ 3,651.31			
Hauling & Materials		\$ 16,222.45			
Natural Gas		\$ 1,052.93			
Repairs & Maintenance		\$ 2,241.97			
Road Improvement Loan		\$ 32,708.20			
Road Maintenance		\$ 9,830.01			
Supplies		\$ 650.24			
Total Street Dept.		\$ 113,751.34		\$ 183,613.00	\$ 69,861.66

Fire Department Expenses					
Automobile Expense	\$ 3,134.72				
Cable/Internet	\$ 971.62				
Clothing	\$ 592.61				
Electric	\$ 1,886.09				
Engineer Fees	\$ 1,400.00				
Equipment	\$ 45,550.00				
Fuel	\$ 1,667.06				
Natural Gas	\$ 1,438.88				
Repairs & Maintenance	\$ 5,059.00				
Supplies	\$ 1,690.24				
Water	\$ 194.64				
Total Fire Dept.	\$ 63,584.86			\$ 74,910.00	\$ 11,325.14
Police Department Expenses					
Advertising & Promotions	\$ 63.26				
Automobile Expenses	\$ 7,409.50				
Clothing	\$ 329.20				
Computer maintenance	\$ 54.75				
Computer software	\$ 545.00				
Detention Fees	\$ 2,800.00				
Fuel	\$ 8,627.46				
Membership & dues	\$ 376.64				
Physical	\$ 230.00				
Police car loan payment	\$ 9,483.74				
Repairs & Maintenance	\$ 360.00				
Supplies	\$ 936.37				
Training	\$ 120.00				
Total Police Dept.	\$ 31,335.92			\$ 57,155.00	\$ 25,819.08
Payroll Expenses			\$ 118,079.79	\$ 218,649.00	\$ 100,569.21
 Mayor				 Recorder/Treasurer	