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City Hall Expenses				Budget	Remaining
Advertising & Promotion	\$ 49.54			(Payroll is separate)	
Awards	\$ 52.84				
Cable/Internet	\$ 3,597.23				
Computer & Internet	\$ 1,094.95				
Cont. Ed. Accomodations	\$ 605.44				
Continuing Education travel	\$ 163.00				
Cont. Ed. Workshop Fee	\$ 858.00				
Contract Services	\$ 8,400.00				
E911	\$ 3,901.76				
Electric	\$ 2,101.95				
Electric - Security Lights	\$ 1,123.82				
Fee Filing	\$ 20.00				
Furniture	\$ 368.50				
Hazmat	\$ 1,278.50				
Insurance Expenses	\$ 20,373.09				
Late Fees	\$ 34.59				
Maintenance	\$ 707.88				
Mileage reimbursement	\$ 63.00				
Natural Gas	\$ 887.08				
Office Supplies	\$ 2,063.06				
Postage & Delivery	\$ 319.43				
Refund of Deposit	\$ 50.00				
Sanitation	\$ 2,640.94				
Supplies	\$ 1,784.24				
Telephones	\$ 3,249.98				
Water	\$ 300.87				
Website	\$ 605.00				
Workers Comp	\$ 240.00				
Total City Hall	\$ 56,934.69			\$ 60,188.00	\$ 3,253.31
Street Department Expenses					
Automobile Expenses		\$ 4,785.88			
Awards		\$ 52.84			
Carport		\$ 1,200.00			
Electric		\$ 849.78			
Equipment		\$ 106,637.08			
Equipment Rental		\$ 19,805.24			
Fuel		\$ 4,546.38			
Hauling & Materials		\$ 41,740.30			
Natural Gas		\$ 1,602.47			
Repairs & Maintenance		\$ 2,997.26			
Road Maintenance		\$ 2,261.25			
Sand & Salt		\$ 587.02			
Supplies		\$ 3,579.35			
Total Street Dept.		\$ 190,644.85		\$ 301,027.00	\$ 110,382.15

Fire Department Expenses					
Automobile Expenses	\$ 6,454.38				
Awards	\$ 112.00				
Cable/Internet	\$ 1,468.91				
Cont. Ed. Accomodations	\$ 703.25				
Continuing Ed. Training	\$ 147.50				
Dues & Memberships	\$ 115.00				
Electric	\$ 2,083.93				
Equipment	\$ 16,443.68				
Fuel	\$ 1,007.42				
Maintenance	\$ 133.72				
Mileage	\$ 154.40				
Natural Gas	\$ 1,709.00				
New Construction	\$ 52,050.00				
Repairs & Maintenance	\$ 248.60				
Supplies	\$ 1,305.87				
Water	\$ 291.52				
Total Fire Dept.	\$ 84,429.18			\$ 97,250.00	\$ 12,820.82
Police Department Expenses					
Advertising & Promotion	\$ 55.12				
Automobile Expenses	\$ 17,626.56				
Awards	\$ 52.84				
Clothing	\$ 1,632.65				
Computer Maintenance	\$ 875.91				
Detention Fees	\$ 3,520.00				
Equipment	\$ 175,389.78				
Fuel	\$ 11,057.71				
Membership/Dues	\$ 837.92				
Physical	\$ 268.00				
Postage	\$ 41.70				
Repairs & Maintenance	\$ 360.00				
Supplies	\$ 578.07				
Total Police Dept.	\$ 212,296.26			\$ 218,652.13	\$ 6,355.87
Payroll Expenses			\$ 202,887.39	\$ 238,392.00	\$ 35,504.61
CDBG Expenses					\$ 146,399.07
 Mayor				 Recorder/Treasurer	