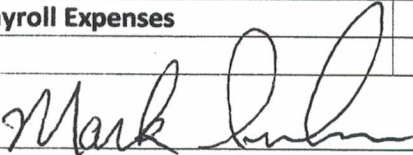
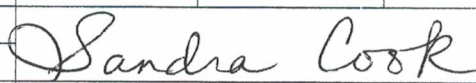


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Fire Department Expenses					
Automobile Expense	\$ 424.84				
Cable/Internet	\$ 849.18				
Clothing	\$ 100.35				
Electric	\$ 1,367.51				
Equipment	\$ 1,266.26				
Fuel	\$ 681.40				
Natural Gas	\$ 1,128.86				
Supplies	\$ 843.88				
Water	\$ 171.08				
Total Fire Dept.	\$ 6,833.36			\$ 31,500.00	\$ 24,666.64
Police Department Expenses					
Automobile Expenses	\$ 17,642.40				
Computer maintenance	\$ 32.91				
Continuing Ed. Fees	\$ 320.00				
Detention Fees	\$ 320.00				
Equipment	\$ 6,066.44				
Fuel	\$ 3,956.22				
Membership/dues	\$ 100.00				
Postage	\$ 34.10				
Repairs & maintenance	\$ 360.00				
Supplies	\$ 864.78				
Total Police Dept.	\$ 29,696.85			\$ 33,799.91	\$ 4,103.06
Payroll Expenses			\$ 80,346.98	\$ 176,798.00	\$ 96,451.02
 Mayor		 Recorder/Treasurer			