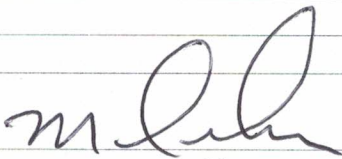


[illegible]

[illegible]

Fire Department Expenses					
Automobile Expense	\$	735.33			
Cable/Internet	\$	728.32			
Electric	\$	1,576.27			
Equipment	\$	25,000.00			
Fuel	\$	258.82			
Natural Gas	\$	1,371.20			
Supplies	\$	1,690.24			
Water	\$	145.98			
Total Fire Dept.	\$	31,506.16		\$ 55,550.00	\$ 24,043.84
Police Department Expenses					
Automobile Expenses	\$	5,852.84			
Clothing	\$	329.20			
Computer software	\$	545.00			
Detention Fees	\$	1,120.00			
Fuel	\$	6,825.20			
Physical	\$	230.00			
Police car loan payment	\$	6,774.10			
Repairs & Maintenance	\$	360.00			
Supplies	\$	910.11			
Training	\$	120.00			
Total Police Dept.	\$	23,066.45		\$ 55,700.00	\$ 32,633.55
Payroll Expenses			\$ 89,449.23	\$ 218,649.00	\$ 129,199.77
 Mayor			 Recorder/Treasurer		