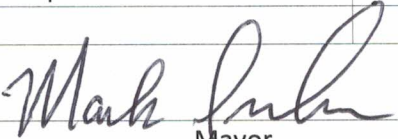


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Fire Department Expenses					
Automobile Expense	\$ 2,326.24				
Cable/Internet	\$ 610.88				
Electric	\$ 1,435.86				
Equipment	\$ 488.60				
Fuel	\$ 95.10				
Maintenance	\$ 304.71				
Natural Gas	\$ 716.91				
Supplies	\$ 490.27				
Water	\$ 214.25				
Total Fire Dept.	\$ 6,682.82			\$ 24,400.00	\$ 17,717.18
Police Department Expenses					
Automobile Expenses	\$ 2,252.45				
Computer	\$ 1,563.85				
Computer maintenance	\$ 98.74				
Detention Fees	\$ 3,140.00				
Equipment	\$ 961.40				
Fuel	\$ 3,660.37				
Repairs & Maintenance	\$ 360.00				
Supplies	\$ 505.46				
Total Police Dept.	\$ 12,542.27			\$ 37,704.00	\$ 25,161.73
Payroll Expenses			\$ 63,239.40	\$ 204,528.00	\$ 141,288.60
 Mayor			 Recorder/Treasurer		