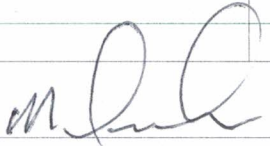
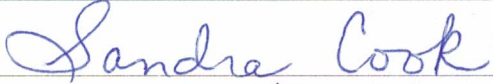


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|                                                                                     |              |  |                                                                                      |               |              |
|-------------------------------------------------------------------------------------|--------------|--|--------------------------------------------------------------------------------------|---------------|--------------|
| FIRE DEPT.                                                                          |              |  |                                                                                      |               |              |
| Automobile Expense                                                                  | \$ 15,788.94 |  |                                                                                      |               |              |
| Cable/Internet                                                                      | \$ 1,192.07  |  |                                                                                      |               |              |
| Clothing                                                                            | \$ 2,171.74  |  |                                                                                      |               |              |
| Computer & Internet                                                                 | \$ 118.75    |  |                                                                                      |               |              |
| Continuing Education                                                                | \$ 1,365.30  |  |                                                                                      |               |              |
| Dues and Memberships                                                                | \$ 30.00     |  |                                                                                      |               |              |
| Electric                                                                            | \$ 2,149.72  |  |                                                                                      |               |              |
| Equipment                                                                           | \$ 67,684.33 |  |                                                                                      |               |              |
| Fuel                                                                                | \$ 1,603.55  |  |                                                                                      |               |              |
| Natural Gas                                                                         | \$ 1,335.55  |  |                                                                                      |               |              |
| Postage & Delivery                                                                  | \$ 2.05      |  |                                                                                      |               |              |
| Repairs & Maintenance                                                               | \$ 1,192.59  |  |                                                                                      |               |              |
| Supplies                                                                            | \$ 2,036.31  |  |                                                                                      |               |              |
| Water                                                                               | \$ 250.83    |  |                                                                                      |               |              |
| Total Fire Dept.                                                                    | \$ 96,921.73 |  |                                                                                      | \$ 94,466.50  | \$ 2,455.23  |
| POLICE DEPT.                                                                        |              |  |                                                                                      |               |              |
| Automobile Expense                                                                  | \$ 8,382.37  |  |                                                                                      |               |              |
| Clothing                                                                            | \$ 879.88    |  |                                                                                      |               |              |
| Computer maintenance                                                                | \$ 120.70    |  |                                                                                      |               |              |
| Detention Fees                                                                      | \$ 1,880.00  |  |                                                                                      |               |              |
| Equipment                                                                           | \$ 3,979.62  |  |                                                                                      |               |              |
| Fuel                                                                                | \$ 7,698.04  |  |                                                                                      |               |              |
| Membership Dues                                                                     | \$ 400.00    |  |                                                                                      |               |              |
| Physical                                                                            | \$ 150.00    |  |                                                                                      |               |              |
| Postage                                                                             | \$ 5.30      |  |                                                                                      |               |              |
| Repairs & Maintenance                                                               | \$ 360.00    |  |                                                                                      |               |              |
| Supplies                                                                            | \$ 553.91    |  |                                                                                      |               |              |
| Total Police Dept.                                                                  | \$ 24,409.82 |  |                                                                                      | \$ 28,441.56  | \$ 4,031.74  |
| PAYROLL                                                                             |              |  | \$ 133,996.78                                                                        | \$ 165,646.00 | \$ 31,649.22 |
|  |              |  |  |               |              |
| MAYOR                                                                               |              |  | RECORDER/TREASURER                                                                   |               |              |