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EXPENSES							
CITY HALL							
Advertising & Promotion					\$	905.02	
Attorney Fees					\$	6,975.00	
Cable/Internet					\$	1,904.80	
Continuing Education					\$	2,835.60	
Continuing Education travel expense					\$	828.96	
Contract Services					\$	3,600.00	
Electric					\$	1,727.15	
Equipment Maintenance					\$	760.04	
Hazmat					\$	566.50	
Insurance Expense					\$	5,125.44	
Justice Fund					\$	756.45	
Mileage Reimbursement					\$	178.00	
Natural Gas					\$	503.62	
Office supplies					\$	1,087.20	
Park Equipment					\$	17.51	
Park Upkeep					\$	1,201.24	
Postage & Delivery					\$	173.79	
Refunds of Deposits					\$	320.00	
Rent Expense					\$	1,050.00	
Repairs and Maintenance					\$	340.15	
Retirement					\$	1,395.15	
Sanitation					\$	942.13	
Security					\$	2,761.21	
Security lights and park					\$	1,024.26	
Supplies					\$	440.31	
Telephones					\$	3,216.02	
Water					\$	369.80	
Website					\$	439.45	
Workers Comp					\$	3,053.00	
TOTAL CITY HALL					\$	44,497.80	
STREET DEPARTMENT							
Advertising & Promotion						\$	2,415.88
Automobile Expense						\$	1,649.10
Equipment Rental						\$	15,233.60
Fuel						\$	4,321.10
Gravel						\$	5,197.94
Hauling						\$	2,340.00
New Equipment						\$	111,722.00
Repairs & Maintenance						\$	3,173.12
Road Maintenance						\$	2,324.00
Sand						\$	174.75
Supplies						\$	3,471.75
TOTAL STREET						\$	152,023.24

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