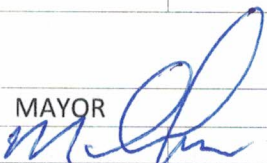
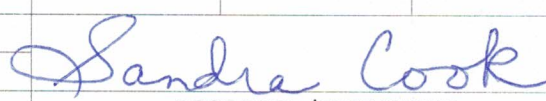


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|                                                                                              |              |                                                                                                            |               |               |              |
|----------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|
| FIRE DEPT.                                                                                   |              |                                                                                                            |               |               |              |
| Automobile Expense                                                                           | \$ 15,434.12 |                                                                                                            |               |               |              |
| Cable/Internet                                                                               | \$ 1,071.71  |                                                                                                            |               |               |              |
| Clothing                                                                                     | \$ 2,171.74  |                                                                                                            |               |               |              |
| Computer & Internet                                                                          | \$ 118.75    |                                                                                                            |               |               |              |
| Continuing Education                                                                         | \$ 1,307.30  |                                                                                                            |               |               |              |
| Dues and Memberships                                                                         | \$ 30.00     |                                                                                                            |               |               |              |
| Electric                                                                                     | \$ 2,054.24  |                                                                                                            |               |               |              |
| Equipment                                                                                    | \$ 42,769.54 |                                                                                                            |               |               |              |
| Fuel                                                                                         | \$ 1,504.03  |                                                                                                            |               |               |              |
| Natural Gas                                                                                  | \$ 1,284.00  |                                                                                                            |               |               |              |
| Postage & Delivery                                                                           | \$ 2.05      |                                                                                                            |               |               |              |
| Repairs & Mainitenance                                                                       | \$ 1,192.59  |                                                                                                            |               |               |              |
| Supplies                                                                                     | \$ 1,356.24  |                                                                                                            |               |               |              |
| Water                                                                                        | \$ 226.39    |                                                                                                            |               |               |              |
| Total Fire Dept.                                                                             | \$ 70,522.70 |                                                                                                            |               | \$ 94,466.50  | \$ 23,943.80 |
| POLICE DEPT.                                                                                 |              |                                                                                                            |               |               |              |
| Automobile Expense                                                                           | \$ 7,398.66  |                                                                                                            |               |               |              |
| Clothing                                                                                     | \$ 762.34    |                                                                                                            |               |               |              |
| Computer maintenance                                                                         | \$ 65.82     |                                                                                                            |               |               |              |
| Detention Fees                                                                               | \$ 1,520.00  |                                                                                                            |               |               |              |
| Equipment                                                                                    | \$ 3,979.62  |                                                                                                            |               |               |              |
| Fuel                                                                                         | \$ 6,558.27  |                                                                                                            |               |               |              |
| Membership Dues                                                                              | \$ 400.00    |                                                                                                            |               |               |              |
| Physical                                                                                     | \$ 150.00    |                                                                                                            |               |               |              |
| Repairs & Maintenance                                                                        | \$ 360.00    |                                                                                                            |               |               |              |
| Supplies                                                                                     | \$ 553.91    |                                                                                                            |               |               |              |
| Total Police Dept.                                                                           | \$ 21,748.62 |                                                                                                            |               | \$ 28,441.56  | \$ 6,692.94  |
| PAYROLL                                                                                      |              |                                                                                                            | \$ 118,428.25 | \$ 165,646.00 | \$ 47,217.75 |
| <br>MAYOR |              | <br>RECORDER/TREASURER |               |               |              |